

APPENDIX A – Schedule of Budget Scouring Savings

Environmental Health and Housing	
Rationalisation of Vacant Posts	£22,670
Reduction in Home Improvement Agency Specialist Advice	£21,500
Reduction in Civil Contingencies Act budget	£12,000
Finance	
Rationalisation of Vacant Post	£15,800
Reduction in Cost of Finance Ledger System	£5,500
Assets	
Reduction in Swimming Pool Subsidy	£12,600
ICT & Customer Services	
ICT Infrastructure Savings	£22,000
Environmental Services	
Waste Collection Operating Costs	£12,100
Waste Collection Depot Costs	£35,000
Street Cleaning Operating Costs	£4,000
Landscape Maintenance Savings	£13,300
Corporate Services	
Committee Administration	£5,000
Reduction in Media Costs	£5,000
Planning, Economy & Community	
Rationalisation of Vacant Posts	£29,000
Sub Total	<u>£215,470</u>
Additional Net Additions to Budget	<u>(£15,827)</u>
Budget Scouring Net Total	<u>£199,643</u>